

APPENDIX K. Funds Carried Forward

Public Act 26-68, and PA 26-76, carries forward up to a total of \$299.6 million of potentially lapsing dollars from several appropriated accounts to various accounts for FY 27. The table below includes details by fund, agency, and public act section.

Table 1. Carryforward Funding (by Agency/ Account)

Agency/Account	Authorization	FY 27 \$
Department of Education		
Other Expenses	PA 26-68 Sec. 15	200,000
Other Expenses	PA 26-76 Sec. 88	90,000
Other Expenses/ Various Grants	PA 26-76 Sec. 67	75,000
Supplemental Education	PA 26-68 Sec. 390	178,000,000
Various Grants	PA 26-68 Sec. 40	450,000
Department of Education Total		178,815,000
Office of Policy and Management		
Other Expenses	PA 26-68 Sec. 24	1,000,000
Various Municipal Grants	PA 26-68 Sec. 464	100,000,000
Office of Policy and Management Total		101,000,000
Department of Economic and Community Development		
Middletown Works	PA 26-76 Sec. 68	150,000
Other Expenses	PA 26-68 Sec. 13	100,000
Other Expenses	PA 26-68 Sec. 14	250,000
Various Grants	PA 26-68 Sec. 18	500,000
Various Grants	PA 26-68 Sec. 19	50,000
Various Grants	PA 26-68 Sec. 20	85,000
Various Grants	PA 26-68 Sec. 21	10,000
Various Grants	PA 26-68 Sec. 22	50,000
Various Grants	PA 26-68 Sec. 29	200,000
Various Grants	PA 26-68 Sec. 30	200,000
Various Grants	PA 26-68 Sec. 31	200,000
Various Grants	PA 26-68 Sec. 32	90,000
Various Grants	PA 26-68 Sec. 33	90,000
Various Grants	PA 26-68 Sec. 34	90,000
Various Grants	PA 26-68 Sec. 35	90,000
Various Grants	PA 26-68 Sec. 36	250,000
Various Grants	PA 26-68 Sec. 37	525,000
Various Grants	PA 26-68 Sec. 39	200,000
Various Grants	PA 26-68 Sec. 41	1,150,000
Various Grants	PA 26-68 Sec. 42	600,000
Various Grants	PA 26-68 Sec. 43	100,000
Various Grants	PA 26-68 Sec. 45	1,000,000
Various Grants	PA 26-68 Sec. 46	250,000
Various Grants	PA 26-68 Sec. 48	150,000
Various Grants	PA 26-68 Sec. 482	200,000
Various Grants	PA 26-68 Sec. 50	90,000

Agency/Account	Authorization	FY 27 \$
Various Grants	PA 26-76 Sec. 104	100,000
Various Grants	PA 26-76 Sec. 108	175,000
Various Grants	PA 26-76 Sec. 68	1,000,000
Various Grants	PA 26-76 Sec. 86	500,000
Various Grants	PA 26-76 Sec. 87	200,000
Department of Economic and Community Development Total		8,645,000
Department of Energy and Environmental Protection		
Other Expenses	PA 26-68 Sec. 23	250,000
Other Expenses	PA 26-68 Sec. 26	4,730,000
Various Grants	PA 26-68 Sec. 478	100,000
Various Grants	PA 26-68 Sec. 479	50,000
Department of Energy and Environmental Protection Total		5,130,000
Judicial Department		
Legal Aid	PA 26-68 Sec. 27(a)	1,750,000
Other Expenses	PA 26-68 Sec. 44	20,000
Youth Services Prevention	PA 26-76 Sec. 100	210,000
Judicial Department Total		1,980,000
Department of Social Services		
Other Expenses	PA 26-68 Sec. 17	1,500,000
Department of Social Services Total		1,500,000
Department of Emergency Services and Public Protection		
Social Work Law Enforcement Training Partnership	PA 26-68 Sec. 481	850,000
Various Grants	PA 26-68 Sec. 38	500,000
Department of Emergency Services and Public Protection Total		1,350,000
Connecticut State Colleges and Universities		
Various Grants	PA 26-68 Sec. 47	500,000
Connecticut State Colleges and Universities Total		500,000
Department of Housing		
Various Grants	PA 26-68 Sec. 483	250,000
Department of Housing Total		250,000
Auditors of Public Accounts		
Other Expenses	PA 26-76 Sec. 21	200,000
Auditors of Public Accounts Total		200,000
Office of Legislative Management		
Connecticut Academy for Science and Engineering	PA 26-76 Sec. 10	45,000
Statues	PA 26-68 Sec. 477	100,000
Office of Legislative Management Total		145,000
State Library		

Appendix K

Agency/Account	Authorization	FY 27 \$
Other Expenses	PA 26-68 Sec. 25	50,000
State Library Total		50,000
Office of Early Childhood		
Care4Kids TANF/CCDF	PA 26-68 Sec. 28	Unexpended Balance
Office of Early Childhood Total		
GRAND TOTAL		299,565,000